



EQUIUMGROUP

# University City Phase 2 MANAGEMENT REPORT

2023

## ELECTRICAL CONSUMPTION



Down

17%

Saving

\$215,154

reduction in electrical consumption substantially attributed to efficiency activities / improved maintenance activities at the property. Total savings since 2017 have totaled \$215,154 equating to a reduced consumption of 1,242,239 (kWh)

## RESERVE FUND ANALYSIS

\$423,941

reserve funds saved



## CARBON FOOTPRINT (GHG REDUCTION)



880



Metric Tons of GHG emissions eliminated

Equal to

196



cars off the road for a year, practically the entire parkade

2,256,828 kms

equivalent to the GHG reductions implemented at University City (Phase 2) since 2018

## CONDOMINIUM FEE ANALYSIS

condominium fees below inflation for

6 consecutive years



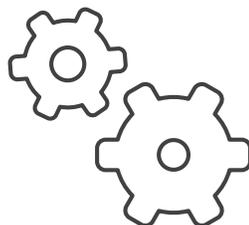
even though uncontrollable costs were up by

\$161,000



controllable expenses including repairs and maintenance only up

0.40% per year since 2017



## MANAGEMENT FEES ONLY UP

0.66%

per year over the prior management, which is the equivalent to 1/5 of the annual inflation rate



## JANITORIAL SERVICES

onsite service hours up

28%

equal to savings of

\$140,000



through proactive portfolio tender across Equium Group's portfolio

## RESERVE FUND PROJECTS

\$839,000

in savings through proactive maintenance, retro-commissioning and improvements

