



EQUIUMGROUP

University City MANAGEMENT REVIEW

2017-2023

ELECTRICAL CONSUMPTION



Down

24%

Saving

\$368,854

Reduction in electricity consumption substantially attributed to efficiency activities / improved maintenance activities at the property.

RESERVE FUND ANALYSIS

Reserve Funds Saved

\$680,000



All funds raised without Special Assessment, while Chillers Repairs were completed, Capital Completed Including Items such as the Parkade Gate and no material increases to condo fees

CARBON FOOTPRINT (GHG REDUCTION)

1511



Metric Tons of GHG emissions eliminated

Equal to:

358



cars off the road for a year, practically the entire parkade

Or saving

6.5M

kms

of driving avoided



CONDOMINIUM FEE ANALYSIS

Condo Fees Below Inflation for

6 consecutive years

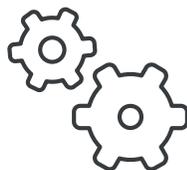


Current Insurance Premium less than

2017



0.23%



Increase over 6 years for Repairs and Maintenance due to enhanced Preventative Maintenance

MANAGEMENT FEES LESS THAN

0.9%

Increase per year since 2017



JANITORIAL SERVICES

Onsite service Hours up

46%

Equal to savings of

\$333,000



RESERVE FUND PROJECTS

\$526,000

Chiller Repair Saving

